

APPENDIX 9 - PROPOSED SETUP OF EXECUTIVE BRANCH FOR BUDGETARY CONTROL 2008-2018

Federal Budget Performance Organization by Department and Agency from 2008 to 2018

Department or Other Unit	2018		2017		2016		2015		2014		2013		2012		2011		2010		2009		2008	
	% Diff. 2017	Federal Budget Performance	% Diff. 2016	Federal Budget Performance	% Diff. 2015	Federal Budget Performance	% Diff. 2014	Federal Budget Performance	% Diff. 2013	Federal Budget Performance	% Diff. 2012	Federal Budget Performance	% Diff. 2011	Federal Budget Performance	% Diff. 2010	Federal Budget Performance	% Diff. 2009	Federal Budget Performance	% Diff. 2008	Federal Budget Performance	Federal Budget Performance	Federal Budget Performance
<b>FEDERAL BUDGET EXPENDITURES:</b>	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	
Legislative Branch	3.9%	4,675	3.5%	4,499	0.6%	4,347	3.8%	4,321	-3.5%	4,164	-2.8%	4,316	-3.1%	4,440	-21.5%	4,582	24.1%	5,839	6.7%	4,704	4,408	
Judicial Branch	2.9%	7,778	0.9%	7,569	5.1%	7,499	3.5%	7,137	-2.4%	6,893	-2.3%	7,063	-0.9%	7,227	1.6%	7,293	8.1%	7,181	4.7%	6,645	6,347	
Executive Branch:																						
Executive Office of the President	-7.8%	379	3.5%	411	0.0%	397	5.9%	397	-1.3%	375	-6.2%	380	-16.3%	405	-16.8%	484	-21.7%	582	-36.7%	743	1,173	
Department of Agriculture	7.2%	136,714	-7.7%	127,558	-0.7%	138,161	-1.9%	139,115	-9.0%	141,808	11.6%	155,895	0.2%	139,717	7.7%	139,397	13.1%	129,459	26.0%	114,440	90,795	
Department of Commerce	-16.9%	8,565	12.5%	10,310	2.3%	9,165	13.4%	8,956	-13.6%	7,895	-11.0%	9,140	3.4%	10,267	-25.0%	9,930	23.5%	13,236	38.8%	10,718	7,721	
General Services Administration	-10.7%	-590	-10.1%	-661	-17.4%	-735	16.0%	-890	108.4%	-767	-121.0%	-368	-7.2%	1,753	119.4%	1,889	169.9%	861	-7.0%	319	343	
Small Business Administration	-88.8%	49	-198.4%	438	-40.3%	-445	-484.5%	-746	-59.3%	194	-83.8%	477	-52.4%	2,936	0.6%	6,163	172.8%	6,128	325.4%	2,246	528	
<b>Total Department of Commerce</b>	<b>-20.5%</b>	<b>8,024</b>	<b>26.3%</b>	<b>10,087</b>	<b>9.1%</b>	<b>7,985</b>	<b>0.0%</b>	<b>7,320</b>	<b>-20.8%</b>	<b>7,322</b>	<b>-38.2%</b>	<b>9,249</b>	<b>-16.8%</b>	<b>14,956</b>	<b>-11.1%</b>	<b>17,982</b>	<b>52.3%</b>	<b>20,225</b>	<b>54.6%</b>	<b>13,283</b>	<b>8,592</b>	
Department of Defense--Military Programs	5.6%	600,714	0.6%	568,896	0.5%	565,370	-2.7%	562,499	-4.9%	577,898	-6.6%	607,800	-4.0%	650,867	1.7%	678,074	4.7%	666,715	7.1%	636,775	594,662	
Corps of Engineers--Civil Works	-21.2%	5,082	1.0%	6,453	-4.4%	6,388	2.3%	6,685	3.7%	6,535	-19.0%	6,299	-23.3%	7,777	2.7%	10,138	44.3%	9,876	34.8%	6,842	5,075	
Other Defense Civil Programs	-5.7%	55,367	-9.0%	58,696	2.4%	64,508	9.8%	62,966	1.0%	57,370	-26.5%	56,811	41.1%	77,313	1.4%	54,775	-5.7%	54,032	25.1%	57,276	45,785	
<b>Total Department of Defense</b>	<b>4.3%</b>	<b>661,163</b>	<b>-0.3%</b>	<b>634,045</b>	<b>0.7%</b>	<b>636,266</b>	<b>-1.5%</b>	<b>632,150</b>	<b>-4.3%</b>	<b>641,803</b>	<b>-8.8%</b>	<b>670,910</b>	<b>-0.9%</b>	<b>735,957</b>	<b>1.7%</b>	<b>742,987</b>	<b>4.2%</b>	<b>730,623</b>	<b>8.6%</b>	<b>700,893</b>	<b>645,522</b>	
Department of Education	-43.0%	63,709	45.1%	111,702	-14.5%	76,978	51.0%	90,029	45.7%	59,610	-28.5%	40,910	-12.6%	57,249	-30.1%	65,484	75.6%	93,743	-19.1%	53,389	65,963	
National Science Foundation	-0.7%	7,167	4.5%	7,215	1.0%	6,902	-3.1%	6,837	-4.9%	7,053	2.2%	7,417	1.5%	7,255	6.4%	7,146	12.8%	6,719	3.0%	5,958	5,785	
<b>Total Department of Education</b>	<b>-40.4%</b>	<b>70,876</b>	<b>41.8%</b>	<b>118,917</b>	<b>-13.4%</b>	<b>83,880</b>	<b>45.3%</b>	<b>96,866</b>	<b>37.9%</b>	<b>66,663</b>	<b>-25.1%</b>	<b>48,327</b>	<b>-11.2%</b>	<b>64,504</b>	<b>-27.7%</b>	<b>72,630</b>	<b>69.3%</b>	<b>100,462</b>	<b>-17.3%</b>	<b>59,347</b>	<b>71,748</b>	
Department of Energy	2.6%	26,482	-0.2%	25,800	1.7%	25,860	7.6%	25,424	-4.4%	23,638	-23.9%	24,731	3.5%	32,484	1.9%	31,371	30.0%	30,778	10.7%	23,683	21,400	
Department of Health and Human Services	0.3%	1,120,506	1.3%	1,116,779	7.3%	1,102,965	9.8%	1,027,515	5.6%	936,012	4.5%	886,292	-4.8%	848,056	4.4%	891,247	7.3%	854,059	13.7%	796,267	700,442	
Office of Personnel Management	3.5%	98,804	4.5%	95,461	-0.5%	91,318	4.3%	91,734	4.8%	87,917	7.2%	83,867	7.2%	79,457	6.0%	74,090	-3.3%	69,515	12.3%	72,302	64,393	
<b>Total Department of Health and Human Services</b>	<b>0.6%</b>	<b>1,219,310</b>	<b>1.5%</b>	<b>1,212,240</b>	<b>6.7%</b>	<b>1,194,283</b>	<b>9.3%</b>	<b>1,119,249</b>	<b>5.5%</b>	<b>1,023,929</b>	<b>4.6%</b>	<b>970,159</b>	<b>-3.9%</b>	<b>927,513</b>	<b>4.5%</b>	<b>965,337</b>	<b>6.4%</b>	<b>923,974</b>	<b>13.6%</b>	<b>868,569</b>	<b>764,835</b>	
Department of Homeland Security	35.4%	68,374	11.7%	50,499	6.2%	45,196	-1.6%	42,572	-24.4%	43,263	20.7%	57,216	3.7%	47,422	2.9%	45,741	-14.0%	44,457	27.1%	51,719	40,676	
Department of Housing and Urban Development	-1.7%	54,667	110.8%	55,630	-25.7%	26,388	-7.8%	35,527	-31.9%	38,527	14.1%	56,577	-13.0%	49,600	-5.2%	57,004	-1.4%	60,141	24.3%	61,019	49,088	
Department of the Interior	8.7%	13,212	-3.4%	12,154	2.0%	12,583	9.4%	12,340	17.4%	11,279	-25.5%	9,607	-4.6%	12,891	2.7%	13,519	11.8%	13,164	19.9%	11,775	9,817	
Environmental Protection Agency	-0.1%	8,082	-7.3%	8,090	24.5%	8,725	-25.4%	7,007	-9.9%	9,399	-25.9%	9,484	18.8%	12,796	-2.1%	10,772	36.4%	11,007	1.7%	8,070	7,939	
<b>Total Department of the Interior</b>	<b>5.2%</b>	<b>21,294</b>	<b>-5.0%</b>	<b>20,244</b>	<b>10.1%</b>	<b>21,308</b>	<b>-6.4%</b>	<b>19,347</b>	<b>8.3%</b>	<b>20,678</b>	<b>-25.7%</b>	<b>19,091</b>	<b>5.7%</b>	<b>25,687</b>	<b>0.5%</b>	<b>24,291</b>	<b>21.8%</b>	<b>24,171</b>	<b>11.8%</b>	<b>19,845</b>	<b>17,756</b>	
Department of Justice	11.4%	34,526	4.9%	30,979	9.7%	29,523	-6.0%	26,906	-3.5%	28,620	-4.5%	29,745	2.1%	31,159	3.3%	30,519	6.7%	29,556	4.4%	27,711	26,545	
Department of Labor	-1.2%	39,635	-3.0%	40,124	-8.5%	41,364	-20.4%	45,217	-29.3%	56,774	-23.2%	80,307	-20.8%	104,588	-23.7%	131,975	25.3%	173,053	134.8%	138,157	58,838	
Department of State	-2.5%	26,391	-8.1%	27,070	11.1%	29,449	-3.6%	26,498	5.8%	27,481	-3.6%	25,972	10.6%	26,947	2.3%	24,354	11.1%	23,802	22.5%	21,427	17,493	
International Assistance Programs	14.3%	21,625	16.5%	18,919	-33.5%	16,240	28.9%	24,414	-4.9%	18,935	106.8%	19,905	-53.2%	9,627	2.7%	20,583	35.4%	20,041	30.3%	14,797	11,359	
<b>Total Department of State</b>	<b>4.4%</b>	<b>48,016</b>	<b>0.7%</b>	<b>45,989</b>	<b>-10.3%</b>	<b>45,689</b>	<b>9.7%</b>	<b>50,912</b>	<b>1.2%</b>	<b>46,416</b>	<b>25.4%</b>	<b>45,877</b>	<b>-18.6%</b>	<b>36,574</b>	<b>2.5%</b>	<b>44,937</b>	<b>21.0%</b>	<b>43,843</b>	<b>25.6%</b>	<b>36,224</b>	<b>28,852</b>	
Department of Transportation	-1.2%	78,494	1.3%	79,439	4.0%	78,423	-1.0%	75,425	1.6%	76,174	-2.8%	76,322	-2.8%	75,149	-0.6%	77,302	6.5%	77,750	12.4%	73,004	64,944	
National Aeronautics and Space Administration	5.6%	19,754	-0.7%	18,699	3.1%	18,828	6.9%	18,268	0.7%	17,095	-1.3%	16,975	-2.4%	17,190	-6.8%	17,618	-1.4%	18,906	7.5%	19,168	17,833	
<b>Total Department of Transportation</b>	<b>0.1%</b>	<b>98,248</b>	<b>0.9%</b>	<b>98,138</b>	<b>3.8%</b>	<b>97,251</b>	<b>0.5%</b>	<b>93,693</b>	<b>0.0%</b>	<b>93,269</b>	<b>-1.0%</b>	<b>93,297</b>	<b>-1.8%</b>	<b>92,339</b>	<b>-1.8%</b>	<b>94,920</b>	<b>4.9%</b>	<b>96,656</b>	<b>11.3%</b>	<b>92,172</b>	<b>82,777</b>	
Department of the Treasury	15.2%	629,472	3.9%	546,397	8.3%	526,116	8.7%	485,623	12.0%	446,897	-14.1%	399,068	-13.7%	464,714	21.2%	538,707	-36.7%	444,338	27.9%	701,775	548,797	
Social Security Administration (On-Budget)	-5.9%	87,863	0.1%	93,328	6.7%	93,240	7.6%	87,359	-26.1%	81,184	-41.6%	109,849	21.2%	188,241	119.5%	155,316	-10.0%	70,758	34.2%	78,657	58,602	
Social Security Administration (Off-Budget)	4.9%	952,039	2.7%	907,485	3.1%	883,545	3.9%	856,763	8.9%	824,587	19.7%	757,542	0.6%	632,903	-8.0%	628,878	5.3%	683,420	8.3%	648,892	599,197	
<b>Total Department of the Treasury</b>	<b>7.9%</b>	<b>1,669,374</b>	<b>2.9%</b>	<b>1,547,210</b>	<b>5.1%</b>	<b>1,502,901</b>	<b>5.7%</b>	<b>1,429,745</b>	<b>6.8%</b>	<b>1,352,668</b>	<b>-1.5%</b>	<b>1,266,459</b>	<b>-2.8%</b>	<b>1,285,858</b>	<b>10.4%</b>	<b>1,322,901</b>	<b>-16.1%</b>	<b>1,198,516</b>	<b>18.5%</b>	<b>1,429,324</b>	<b>1,206,596</b>	
Department of Veterans Affairs	1.4%	178,513	1.2%	176,050	9.3%	174,019	6.8%	159,216	7.7%	149,074	11.6%	138,464	-2.2%	124,124	17.2%	126,918	13.4%	108,274	12.6%	95,457	84,749	
Other Independent Agencies (On-Budget)	-29.2%	10,479	13.6%	14,792	-18.8%	13,018	76.4%	16,037	-67.7%	9,089	-6.1%	28,181	71.9%	30,021	-332.1%	17,466	-115.8%	-7,525	0.9%	47,631	47,221	
Other Independent Agencies (Off-Budget)	-35.5%	-1,465	67.0%	-2,273	-20.4%	-1,361	-32.4%	-1,710	32.3%	-2,531	-171.6%	-1,913	230.4%	2,670	-82.8%	808	1446.1%	4,700	-87.4%	304	2,417	
<b>Total Other Independent Agencies</b>	<b>-28.0%</b>	<b>9,014</b>	<b>7.4%</b>	<b>12,519</b>	<b>-18.6%</b>	<b>11,657</b>	<b>118.5%</b>	<b>14,327</b>	<b>-75.0%</b>	<b>6,558</b>	<b>-19.6%</b>	<b>26,268</b>	<b>78.9%</b>	<b>32,691</b>	<b>-746.9%</b>	<b>18,274</b>	<b>-105.9%</b>	<b>-2,825</b>	<b>-3.4%</b>	<b>47,935</b>	<b>49,638</b>	
Undistributed Offsetting Receipts(On-budget)	9.9%	-146,018	-0.7%	-132,869	-8.1%	-133,851	11.9%	-145,618	2.0%	-130,155	24.3%	-127,632	-29.4%	-102,697	8.1%	-145,398	-5.3%	-134,448	-5.9%	-142,013	-150,928	
Undistributed Offsetting Receipts(Off-budget)	-1.9%	-102,002	-3.3%	-104,011	-4.0%	-107,511	-3.5%	-111,976	-4.8%	-116,003	-4.8%	-121,818	-2.4%	-127,985	-1.8%	-131,080	1.0%	-133,438	4.2%	-132,180	-126,863	
<b>Total Undistributed Offsetting Receipts</b>	<b>4.7%</b>	<b>-248,020</b>	<b>-1.9%</b>	<b>-236,880</b>	<b>-6.3%</b>	<b>-241,362</b>	<b>4.6%</b>	<b>-257,594</b>	<b>-1.3%</b>	<b>-246,158</b>	<b>8.1%</b>	<b>-249,450</b>	<b>-16.6%</b>	<b>-230,682</b>	<b>3.2%</b>	<b>-276,478</b>	<b>-2.3%</b>	<b>-267,886</b>	<b>-1.3%</b>	<b>-274,193</b>	<b>-277,791</b>	
<b>TOTAL FEDERAL BUDGET EXPENDITURES</b>	<b>3.2%</b>	<b>4,109,042</b>	<b>3.3%</b>	<b>3,981,628</b>	<b>4.4%</b>	<b>3,852,612&lt;/</b>																

Department or Other Unit	2018		2017		2016		2015		2014		2013		2012		2011		2010		2009		2008
	% Diff. 2017	Federal Budget Performance	% Diff. 2016	Federal Budget Performance	% Diff. 2015	Federal Budget Performance	% Diff. 2014	Federal Budget Performance	% Diff. 2013	Federal Budget Performance	% Diff. 2012	Federal Budget Performance	% Diff. 2011	Federal Budget Performance	% Diff. 2010	Federal Budget Performance	% Diff. 2009	Federal Budget Performance	% Diff. 2008	Federal Budget Performance	Federal Budget Performance
Other	10.1%	13,436,376	4.2%	12,200,021	9.8%	11,704,168	3.2%	10,654,745	4.2%	10,328,156	2.8%	9,910,430	13.9%	9,635,846	3.1%	8,463,527	21.1%	8,207,213	27.6%	6,775,547	5,311,923
Total Public Debt	7.4%	15,749,585	3.5%	14,665,439	8.0%	14,167,624	2.6%	13,116,692	6.7%	12,779,899	6.2%	11,982,713	11.4%	11,281,131	12.3%	10,128,187	19.5%	9,018,882	30.0%	7,544,707	5,803,050
Debt Held in Federal Government Accounts	3.1%	5,712,692	3.1%	5,540,265	7.4%	5,371,826	-0.2%	5,003,414	5.9%	5,014,584	-0.7%	4,736,721	2.9%	4,769,790	2.8%	4,636,035	4.1%	4,509,926	3.5%	4,331,144	4,183,032
GRAND TOTAL PUBLIC DEBT	6.2%	21,462,277	3.4%	20,205,704	7.8%	19,539,450	1.8%	18,120,106	6.4%	17,794,483	4.2%	16,719,434	8.7%	16,050,921	9.1%	14,764,222	13.9%	13,528,807	18.9%	11,875,851	9,986,082
U.S. GROSS DOMESTIC PRODUCT (GDP)	5.0%	20,235,900	3.9%	19,272,250	2.5%	18,550,950	4.4%	18,090,325	4.4%	17,332,900	3.4%	16,603,775	4.2%	16,056,450	3.8%	15,403,675	2.8%	14,838,850	-2.1%	14,431,800	14,743,325
TOTAL FEDERAL DEBT AS A % OF GDP	1.2%	106.1%	-0.5%	104.8%	5.2%	105.3%	-2.4%	100.2%	2.0%	102.7%	0.7%	100.7%	4.3%	100.0%	5.1%	95.8%	10.8%	91.2%	21.5%	82.3%	67.7%
STATUTORY LIMITS ON PUBLIC DEBT	3.3%	20,456,000	9.4%	19,808,800	0.0%	18,113,000	5.2%	18,113,000	3.1%	17,211,600	1.9%	16,699,400	7.9%	16,394,000	6.3%	15,194,000	18.1%	14,294,000	14.0%	12,104,000	10,615,000
GRAND TOTAL PRIVATE DEBT (Estimated)	2.4%	39,810,086	4.3%	38,887,546	4.7%	37,285,554	4.6%	35,603,569	5.0%	34,029,683	2.4%	32,405,588	3.0%	31,648,869	1.3%	30,722,630	-1.3%	30,320,222	-1.6%	30,723,859	31,229,311
U.S. GROSS DOMESTIC PRODUCT (GDP)	5.0%	20,235,900	3.9%	19,272,250	2.5%	18,550,950	4.4%	18,090,325	4.4%	17,332,900	3.4%	16,603,775	4.2%	16,056,450	3.8%	15,403,675	2.8%	14,838,850	-2.1%	14,431,800	14,743,325
TOTAL PRIVATE DEBT AS A % OF GDP*	-2.5%	196.73%	0.4%	201.78%	2.1%	200.99%	0.2%	196.81%	0.6%	196.33%	-1.0%	195.17%	-1.2%	197.11%	-2.4%	199.45%	-4.0%	204.33%	0.5%	212.89%	211.82%
FEDERAL RESERVE SYSTEM DEBT	-6.2%	2,313,209	0.1%	2,465,418	0.1%	2,463,456	0.4%	2,461,947	18.3%	2,451,743	26.0%	2,072,283	-1.2%	1,645,285	105.1%	1,664,660	5.5%	811,669	56.6%	769,160	491,127
EST. LOST REVENUE ON FED DEBT (4% Estimate)	-6.2%	92,528	0.1%	98,617	0.1%	98,538	0.4%	98,478	18.3%	98,070	26.0%	82,891	-1.2%	65,811	105.1%	66,586	5.5%	32,467	56.6%	30,766	19,645
NET FEDERAL BUDGET SURPLUSES OR DEFICITS (-)	21.1%	-686,610	16.6%	-566,829	41.5%	-486,113	-11.2%	-343,482	-35.2%	-386,723	-40.9%	-596,884	-18.0%	-1,010,762	-2.3%	-1,233,013	-8.7%	-1,261,906	214.9%	-1,381,922	-438,908

\*Note: The total private debt as a percent of GDP dollars was used to estimate the private debt is dollars.

Source: <https://www.whitehouse.gov/omb/historical-tables/>